

<b>Summary Bid Tab - Janitorial Maintenance Service at Various Wastewater/Water Facilities</b>							
<b>10056879-16-L</b>							
<b>Item No.</b>	<b>Vendor</b>	<b>Total Ann Cost Schedule A</b>		<b>Total Ann Cost Schedule B</b>		<b>Total Ann Cost Schedule C</b>	<b>Total Ann Cost Schedules A-C</b>
1	Brilliant General Maintenance	\$4,727,263.72		\$3,183,232.94		\$4,016,415.86	\$ 11,926,912.52
2	Consolidated Cleaning Systems, LLC	No Bid		No Bid		\$ 240,555.61	\$ 240,555.61
3	DMS Facility Services	\$ 194,779.74		No Bid		No Bid	\$ 194,779.74
4	HOA Duong Maintenance	\$ 132,025.16	Second	\$ 82,546.87	Low	\$ 136,132.86	\$ 350,704.89
5	JZ MAC Building Services, Inc.	\$ 162,607.56		\$ 171,660.81		\$ 152,245.49	\$ 486,513.86
6	Maid Fast	\$ 285,241.68		\$ 191,700.77		\$ 292,563.42	\$ 769,505.87
7	Merchants Building Maintenance	\$ 692,009.86		\$ 556,443.05		\$ 811,078.28	\$ 2,059,531.18
8	Nature Scape Services	\$ 395,714.32		\$ 108,844.97		\$ 129,586.91	Second \$ 634,146.20
9	NMS Management, Inc.	\$ 221,657.80		Disqualified		Disqualified	\$ 221,657.80
10	Prizm Janitorial Service, Inc.	\$ 148,638.02		\$ 95,976.88	Second	\$ 107,699.15	Low \$ 352,314.05
11	Singh Group, Inc.	\$ 357,640.40		Disqualified		Disqualified	\$ 357,640.40
12	T & T Janitorial, Inc.	\$ 127,667.06	Low	\$ 101,197.02		\$ 176,903.79	\$ 405,767.87
13	TP Janitorial Services, Inc.	\$ 209,384.93		\$ 104,286.76		\$ 155,461.56	\$ 469,133.25
Plus One Non-Responsive Bidder							
Disqualified for not attending all required site visits as specified.							

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Brilliant General Maintenance</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 3,125.24	\$ 781,310.00			
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 892.92	\$ 46,431.84			
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 446.48	\$ 5,357.76	\$ 833,099.60		
A	1.2	MOC-2	1	250	DY	Daily Task	\$9,282.02	\$ 2,320,505.00			
A	1.2	MOC-2	2	52	WK	Weekly Task	\$2,652.00	\$ 137,904.00			
A	1.2	MOC-2	3	12	MO	Monthly Task	\$1,326.00	\$ 15,912.00	\$ 2,474,321.00		
A	1.3	MOC-3	1	250	DY	Daily Task	\$3,125.24	\$ 781,310.00			
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 892.92	\$ 46,431.84			
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 446.48	\$ 5,357.76	\$ 833,099.60		
A	1.4	MOC-6	1	250	DY	Daily Task	\$1,072.00	\$ 268,000.00			
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 306.00	\$ 15,912.00			
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 153.00	\$ 1,836.00	\$ 285,748.00		
A	1.5	MOC-9	1	250	DY	Daily Task	\$1,073.00	\$ 268,250.00			
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 306.00	\$ 15,912.00			
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 153.00	\$ 1,836.00	\$ 285,998.00		
		<i>Subtotal Schedule A, Section 1:</i>								\$ 4,712,266.20	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.12	\$ 1,221.12			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.10	\$ 13,776.40			
		<i>Subtotal Schedule A, Section 2:</i>								\$ 14,997.52	
		<b>Total Schedule A, MOC Campus:</b>								<b>\$ 4,727,263.72</b>	<b>\$ 4,727,263.72</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$4,151.00	\$ 1,037,750.00			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$1,186.00	\$ 61,672.00			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 593.00	\$ 7,116.00	\$ 1,106,538.00		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 145.00	\$ 36,250.00			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 40.00	\$ 2,080.00			

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Brilliant General Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 38,570.00	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 217.00	\$ 54,250.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 62.00	\$ 3,224.00		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 57,846.00	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
<i>Subtotal Schedule B, Section 1:</i>									<b>\$ 1,294,022.00</b>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$5,040.00	\$ 1,260,000.00		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$1,440.00	\$ 74,880.00		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 720.00	\$ 8,640.00	\$ 1,343,520.00	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 145.00	\$ 36,250.00		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 40.00	\$ 2,080.00		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 38,570.00	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 145.00	\$ 36,250.00		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 40.00	\$ 2,080.00		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 38,570.00	
<i>Subtotal Schedule B, Section 2:</i>									<b>\$ 1,481,372.00</b>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 114.00	\$ 5,928.00		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 114.00	\$ 5,928.00		
<i>Subtotal Schedule B, Section 3:</i>									<b>\$ 11,856.00</b>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 388.00	\$ 97,000.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 111.00	\$ 5,772.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 55.00	\$ 660.00		
<i>Subtotal Schedule B, Section 4:</i>									<b>\$ 103,432.00</b>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$1,072.00	\$ 268,000.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 306.00	\$ 15,912.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 153.00	\$ 1,836.00		
<i>Subtotal Schedule B, Section 5:</i>									<b>\$ 285,748.00</b>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Brilliant General Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 114.00	\$ 1,368.00		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 30.00	\$ 90.00		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 16.00	\$ 48.00		
<i>Subtotal Schedule B, Section 6:</i>									\$ 1,506.00	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.12	\$ 3,284.04		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.10	\$ 2,012.90		
<i>Subtotal Schedule B, Section 7:</i>									\$ 5,296.94	
<b>Total Schedule B, North:</b>									<b>\$ 3,183,232.94</b>	<b>\$ 3,183,232.94</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 2,851.00	\$ 712,750.00		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 814.00	\$ 42,328.00		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 407.00	\$ 4,884.00	\$ 759,962.00	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 30.00	\$ 1,560.00		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,252.00	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 30.00	\$ 1,560.00		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,252.00	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 30.00	\$ 1,560.00		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,252.00	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 30.00	\$ 1,560.00		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,252.00	
<i>Subtotal Schedule C, Section 1:</i>									\$ 880,970.00	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 217.00	\$ 54,250.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 62.00	\$ 3,224.00		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 57,846.00	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 217.00	\$ 54,250.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 62.00	\$ 3,224.00		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 57,846.00	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 217.00	\$ 54,250.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 62.00	\$ 3,224.00		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 57,846.00	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 217.00	\$ 54,250.00		

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Brilliant General Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 62.00	\$ 3,224.00		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 57,846.00	
<i>Subtotal Schedule C, Section 2:</i>									\$ 231,384.00	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 2,851.00	\$ 712,750.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 814.00	\$ 42,328.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 407.00	\$ 4,884.00	\$ 759,962.00	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 388.00	\$ 97,000.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 111.00	\$ 5,772.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 55.00	\$ 660.00	\$ 103,432.00	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 388.00	\$ 97,000.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 111.00	\$ 5,772.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 55.00	\$ 660.00	\$ 103,432.00	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 1,414.00	\$ 353,500.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 404.00	\$ 21,008.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 202.00	\$ 2,424.00	\$ 376,932.00	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 132.00	\$ 33,000.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 37.00	\$ 1,924.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 18.00	\$ 216.00	\$ 35,140.00	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 730.00	\$ 182,500.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 208.00	\$ 10,816.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 104.00	\$ 1,248.00	\$ 194,564.00	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 132.00	\$ 33,000.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 37.00	\$ 1,924.00		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 18.00	\$ 216.00	\$ 35,140.00	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 1,728,170.00	

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Brilliant General Maintenance</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$4,151.00	\$ 1,037,750.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$1,186.00	\$ 61,672.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 593.00	\$ 7,116.00	\$ 1,106,538.00		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 114.00	\$ 28,500.00			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 32.00	\$ 1,664.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 30,356.00		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 1,167,250.00	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 114.00	\$ 1,368.00			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 1,368.00	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.12	\$ 5,487.36			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.10	\$ 1,786.50			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 7,273.86	
		<b>Total Schedule C, North:</b>								<b>\$ 4,016,415.86</b>	<b>\$ 4,016,415.86</b>
		<b>Grand Total All Schedules:</b>								<b>\$ 11,926,912.52</b>	<b>\$ 11,926,912.52</b>

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Consolidated Cleaning Systems, LLC</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	No Bid	No Bid			
A	1.1	MOC-1	2	52	WK	Weekly Task	No Bid	No Bid			
A	1.1	MOC-1	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
A	1.2	MOC-2	1	250	DY	Daily Task	No Bid	No Bid			
A	1.2	MOC-2	2	52	WK	Weekly Task	No Bid	No Bid			
A	1.2	MOC-2	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
A	1.3	MOC-3	1	250	DY	Daily Task	No Bid	No Bid			
A	1.3	MOC-3	2	52	WK	Weekly Task	No Bid	No Bid			
A	1.3	MOC-3	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
A	1.4	MOC-6	1	250	DY	Daily Task	No Bid	No Bid			
A	1.4	MOC-6	2	52	WK	Weekly Task	No Bid	No Bid			
A	1.4	MOC-6	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
A	1.5	MOC-9	1	250	DY	Daily Task	No Bid	No Bid			
A	1.5	MOC-9	2	52	WK	Weekly Task	No Bid	No Bid			
A	1.5	MOC-9	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
		<i>Subtotal Schedule A, Section 1:</i>								\$ -	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	No Bid	No Bid			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	No Bid	No Bid			
		<i>Subtotal Schedule A, Section 2:</i>								No Bid	
		<b>Total Schedule A, MOC Campus:</b>								<b>No Bid</b>	<b>No Bid</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	No Bid	No Bid			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	No Bid	No Bid			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	No Bid	No Bid			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	No Bid	No Bid			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	No Bid	No Bid			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	No Bid	No Bid			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	No Bid	No Bid			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	No Bid	No Bid			

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Consolidated Cleaning Systems, LLC</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule B, Section 1:</i>									<i>No Bid</i>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	No Bid	No Bid		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	No Bid	No Bid		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	No Bid	No Bid		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	No Bid	No Bid		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule B, Section 2:</i>									<i>No Bid</i>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	No Bid	No Bid		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 3:</i>									<i>No Bid</i>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	No Bid	No Bid		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	No Bid	No Bid		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 4:</i>									<i>No Bid</i>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	No Bid	No Bid		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	No Bid	No Bid		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 5:</i>									<i>No Bid</i>	



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Consolidated Cleaning Systems, LLC</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	No Bid	No Bid		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	No Bid	No Bid		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	No Bid	No Bid		
<i>Subtotal Schedule B, Section 6:</i>									<i>No Bid</i>	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	No Bid	No Bid		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	No Bid	No Bid		
<i>Subtotal Schedule B, Section 7:</i>									<i>No Bid</i>	
<b>Total Schedule B, North:</b>									<b>No Bid</b>	<b>No Bid</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 153.47	\$ 38,367.50		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 8.00	\$ 416.00		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 54.12	\$ 649.44	\$ 39,432.94	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 11.51	\$ 2,877.50		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 8.00	\$ 416.00		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 52.74	\$ 632.88	\$ 3,926.38	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 5.40	\$ 1,350.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 12.00	\$ 144.00	\$ 1,728.00	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 2.70	\$ 675.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 18.00	\$ 216.00	\$ 1,125.00	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 2.70	\$ 675.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 18.00	\$ 216.00	\$ 1,125.00	
<i>Subtotal Schedule C, Section 1:</i>									<i>\$ 47,337.32</i>	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 17.17	\$ 4,292.50		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 9.00	\$ 468.00		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 67.68	\$ 812.16	\$ 5,572.66	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 31.21	\$ 7,802.50		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 9.00	\$ 468.00		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 112.08	\$ 1,344.96	\$ 9,615.46	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 5.18	\$ 1,295.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 4.50	\$ 54.00	\$ 1,583.00	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 8.36	\$ 2,090.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Consolidated Cleaning Systems, LLC</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 35.28	\$ 423.36	\$ 2,747.36	
<i>Subtotal Schedule C, Section 2:</i>									\$ 19,518.48	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 10.52	\$ 2,630.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 4.50	\$ 234.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 4.50	\$ 54.00	\$ 2,918.00	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 169.41	\$ 42,352.50		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 18.00	\$ 936.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 170.52	\$ 2,046.24	\$ 45,334.74	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 2.28	\$ 570.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 9.00	\$ 108.00	\$ 782.00	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 15.02	\$ 3,755.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 4.00	\$ 208.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 140.40	\$ 1,684.80	\$ 5,647.80	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 2.88	\$ 720.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 4.00	\$ 208.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 4.00	\$ 48.00	\$ 976.00	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 1.85	\$ 462.50		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 4.00	\$ 208.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 10.80	\$ 129.60	\$ 800.10	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 73.25	\$ 18,312.50		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 18.00	\$ 936.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 366.72	\$ 4,400.64	\$ 23,649.14	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 4.45	\$ 1,112.50		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 4.00	\$ 208.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 74.16	\$ 889.92	\$ 2,210.42	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 62.25	\$ 15,562.50		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 36.00	\$ 1,872.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 249.12	\$ 2,989.44	\$ 20,423.94	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 17.46	\$ 4,365.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 17.46	\$ 907.92		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 90.60	\$ 1,087.20	\$ 6,360.12	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 10.80	\$ 2,700.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 111,802.26	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Consolidated Cleaning Systems, LLC</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 3.41	\$ 852.50			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 3.41	\$ 177.32			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 22.08	\$ 264.96	\$ 1,294.78		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 197.65	\$ 49,412.50			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 36.00	\$ 1,872.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 366.72	\$ 4,400.64	\$ 55,685.14		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 2.61	\$ 652.50			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 2.61	\$ 135.72			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 23.58	\$ 282.96	\$ 1,071.18		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 58,051.10	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 17.46	\$ 209.52			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 209.52	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.06	\$ 2,743.68			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.05	\$ 893.25			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 3,636.93	
		<b>Total Schedule C, North:</b>								\$ 240,555.61	\$ 240,555.61
		<b>Grand Total All Schedules:</b>								\$ 240,555.61	\$ 240,555.61

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>DMS Facility Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 316.66	\$ 79,165.00		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 66.16	\$ 3,440.32		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 167.24	\$ 2,006.88	\$ 84,612.20	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 238.92	\$ 59,730.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 66.16	\$ 3,440.32		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 477.82	\$ 5,733.84	\$ 68,904.16	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 76.93	\$ 19,232.50		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 21.99	\$ 1,143.48		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 71.67	\$ 860.04	\$ 21,236.02	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 11.94	\$ 2,985.00		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 11.94	\$ 620.88		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 23.89	\$ 286.68	\$ 3,892.56	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 11.94	\$ 2,985.00		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 11.94	\$ 620.88		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 23.89	\$ 286.68	\$ 3,892.56	
<i>Subtotal Schedule A, Section 1:</i>									\$ 182,537.50	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.12	\$ 1,221.12		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.08	\$ 11,021.12		
<i>Subtotal Schedule A, Section 2:</i>									\$ 12,242.24	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 194,779.74</b>	<b>\$ 194,779.74</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	No Bid	No Bid		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	No Bid	No Bid		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>DMS Facility Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule B, Section 1:</i>									<i>No Bid</i>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	No Bid	No Bid		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	No Bid	No Bid		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	No Bid	No Bid		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	No Bid	No Bid		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	No Bid	No Bid		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	No Bid	No Bid		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule B, Section 2:</i>									<i>No Bid</i>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	No Bid	No Bid		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 3:</i>									<i>No Bid</i>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	No Bid	No Bid		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	No Bid	No Bid		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 4:</i>									<i>No Bid</i>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	No Bid	No Bid		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	No Bid	No Bid		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	No Bid	No Bid		
<i>Subtotal Schedule B, Section 5:</i>									<i>No Bid</i>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>DMS Facility Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	No Bid	No Bid		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	No Bid	No Bid		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	No Bid	No Bid		
<i>Subtotal Schedule B, Section 6:</i>									<i>No Bid</i>	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	No Bid	No Bid		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	No Bid	No Bid		
<i>Subtotal Schedule B, Section 7:</i>									<i>No Bid</i>	
<b>Total Schedule B, North:</b>									<b>No Bid</b>	<b>No Bid</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	No Bid	No Bid		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	No Bid	No Bid		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	No Bid	No Bid		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	No Bid	No Bid		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	No Bid	No Bid		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	No Bid	No Bid		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	No Bid	No Bid		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	No Bid	No Bid		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	No Bid	No Bid		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	No Bid	No Bid		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule C, Section 1:</i>									<i>No Bid</i>	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	No Bid	No Bid		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	No Bid	No Bid		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	No Bid	No Bid		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	No Bid	No Bid		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	No Bid	No Bid		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	No Bid	No Bid		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	No Bid	No Bid		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>DMS Facility Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	No Bid	No Bid		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
<i>Subtotal Schedule C, Section 2:</i>									<i>No Bid</i>	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	No Bid	No Bid		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	No Bid	No Bid		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	No Bid	No Bid		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	No Bid	No Bid		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	No Bid	No Bid		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	No Bid	No Bid		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	No Bid	No Bid		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	No Bid	No Bid		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	No Bid	No Bid		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	No Bid	No Bid		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	No Bid	No Bid		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	No Bid	No Bid	\$ -	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	No Bid	No Bid		
<i>Subtotal Schedule C, Section 3:</i>									<i>No Bid</i>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>DMS Facility Services</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	No Bid	No Bid		
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	No Bid	No Bid		
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	No Bid	No Bid		
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	No Bid	No Bid		
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	No Bid	No Bid		
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	No Bid	No Bid		
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	No Bid	No Bid	No Bid	
		<i>Subtotal Schedule C, Section 4:</i>							<i>No Bid</i>	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	No Bid	No Bid		
		<i>Subtotal Schedule C, Section 5:</i>							<i>No Bid</i>	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	No Bid	No Bid		
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	No Bid	No Bid		
		<i>Subtotal Schedule C, Section 6:</i>							<i>No Bid</i>	
		<b>Total Schedule C, North:</b>							<b>No Bid</b>	<b>No Bid</b>
		<b>Grand Total All Schedules:</b>							<b>\$ 194,779.74</b>	<b>\$ 194,779.74</b>



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>HOA Duong Maintenance</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 135.00	\$ 33,750.00			
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 35.10	\$ 1,825.20			
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 135.00	\$ 1,620.00	\$ 37,195.20		
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 250.10	\$ 62,525.00			
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 55.00	\$ 2,860.00			
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 380.00	\$ 4,560.00	\$ 69,945.00		
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 54.50	\$ 13,625.00			
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 20.00	\$ 1,040.00			
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 56.00	\$ 672.00	\$ 15,337.00		
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50			
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40			
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 19.90	\$ 238.80	\$ 3,243.70		
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50			
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40			
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 19.90	\$ 238.80	\$ 3,243.70		
		<i>Subtotal Schedule A, Section 1:</i>								\$ 128,964.60	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.03	\$ 305.28			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.02	\$ 2,755.28			
		<i>Subtotal Schedule A, Section 2:</i>								\$ 3,060.56	
		<b>Total Schedule A, MOC Campus:</b>								<b>\$ 132,025.16</b>	<b>\$ 132,025.16</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 31.90	\$ 7,975.00			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 47.83	\$ 2,487.16			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 47.83	\$ 573.96	\$ 11,036.12		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 15.00	\$ 780.00			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,270.00		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 7.90	\$ 1,975.00			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 7.98	\$ 414.96			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 15.94	\$ 191.28	\$ 2,581.24		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 11.02	\$ 2,755.00			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 12.21	\$ 634.92			

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>HOA Duong Maintenance</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 25.51	\$ 306.12	\$ 3,696.04	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 15.93	\$ 3,982.50		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 23.95	\$ 1,245.40		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 15.94	\$ 191.28	\$ 5,419.18	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 9.57	\$ 2,392.50		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 9.57	\$ 497.64		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 23.93	\$ 287.16	\$ 3,177.30	
<i>Subtotal Schedule B, Section 1:</i>									<b>\$ 28,179.88</b>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 60.00	\$ 15,000.00		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 65.00	\$ 3,380.00		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 328.61	\$ 3,943.32	\$ 22,323.32	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 6.00	\$ 1,500.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 8.06	\$ 419.12		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 39.73	\$ 476.76	\$ 2,395.88	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 9.83	\$ 2,457.50		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 3,485.58	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 40.00	\$ 480.00	\$ 1,990.00	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 9.83	\$ 2,457.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 3,485.58	
<i>Subtotal Schedule B, Section 2:</i>									<b>\$ 33,680.36</b>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 22.00	\$ 1,144.00		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 22.00	\$ 1,144.00		
<i>Subtotal Schedule B, Section 3:</i>									<b>\$ 2,288.00</b>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 25.00	\$ 6,250.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 20.00	\$ 1,040.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 300.00	\$ 3,600.00		
<i>Subtotal Schedule B, Section 4:</i>									<b>\$ 10,890.00</b>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 10.00	\$ 2,500.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 30.00	\$ 1,560.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 160.00	\$ 1,920.00		
<i>Subtotal Schedule B, Section 5:</i>									<b>\$ 5,980.00</b>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>HOA Duong Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 45.00	\$ 540.00		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 15.00	\$ 45.00		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 65.00	\$ 195.00		
<i>Subtotal Schedule B, Section 6:</i>									\$ 780.00	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.02	\$ 547.34		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.01	\$ 201.29		
<i>Subtotal Schedule B, Section 7:</i>									\$ 748.63	
<b>Total Schedule B, North:</b>									<b>\$ 82,546.87</b>	<b>\$ 82,546.87</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 5.61	\$ 1,402.50		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 10.59	\$ 550.68		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 18.78	\$ 225.36	\$ 2,178.54	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 5.40	\$ 1,350.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 10.20	\$ 530.40		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 18.80	\$ 225.60	\$ 2,106.00	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 1.20	\$ 300.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 1.90	\$ 98.80		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 4.17	\$ 50.04	\$ 448.84	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 1.80	\$ 450.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 3.85	\$ 200.20		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 6.27	\$ 75.24	\$ 725.44	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 1.80	\$ 450.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 3.85	\$ 200.20		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 6.27	\$ 75.24	\$ 725.44	
<i>Subtotal Schedule C, Section 1:</i>									\$ 6,184.26	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 6.59	\$ 1,647.50		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 12.41	\$ 645.32		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 21.91	\$ 262.92	\$ 2,555.74	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 20.22	\$ 1,051.44		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 33.86	\$ 406.32	\$ 6,457.76	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 10.00	\$ 2,500.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 16.10	\$ 837.20		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 27.89	\$ 334.68	\$ 3,671.88	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 10.00	\$ 2,500.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>HOA Duong Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 16.10	\$ 837.20		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 27.89	\$ 334.68	\$ 3,671.88	
<i>Subtotal Schedule C, Section 2:</i>									\$ 16,357.26	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 1.61	\$ 83.72		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 16.12	\$ 193.44	\$ 1,527.16	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 25.00	\$ 6,250.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 5.22	\$ 271.44		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 35.00	\$ 420.00	\$ 6,941.44	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 1.00	\$ 250.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 0.03	\$ 1.56		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 0.25	\$ 3.00	\$ 254.56	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 3.44	\$ 178.88		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 14.53	\$ 174.36	\$ 1,603.24	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 1.00	\$ 250.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 0.01	\$ 0.52		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 0.01	\$ 0.12	\$ 250.64	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 1.25	\$ 312.50		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 0.03	\$ 1.56		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 1.13	\$ 13.56	\$ 327.62	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 91.50	\$ 22,875.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 22.60	\$ 1,175.20		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 118.54	\$ 1,422.48	\$ 25,472.68	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 3.00	\$ 750.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 40.00	\$ 480.00	\$ 1,334.00	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 60.00	\$ 15,000.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 87.00	\$ 1,044.00	\$ 16,564.00	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 7.00	\$ 1,750.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 2.25	\$ 117.00		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 10.00	\$ 120.00	\$ 1,987.00	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 1.50	\$ 375.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 56,637.34	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>HOA Duong Maintenance</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 1.00	\$ 250.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 0.50	\$ 26.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 1.00	\$ 12.00	\$ 288.00		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 210.00	\$ 52,500.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 16.00	\$ 832.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 90.00	\$ 1,080.00	\$ 54,412.00		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 1.55	\$ 387.50			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 0.50	\$ 26.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 1.28	\$ 15.36	\$ 428.86		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 55,128.86	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 8.00	\$ 96.00			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 96.00	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.03	\$ 1,371.84			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.02	\$ 357.30			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 1,729.14	
		<b>Total Schedule C, North:</b>								\$ 136,132.86	\$ 136,132.86
		<b>Grand Total All Schedules:</b>								\$ 350,704.89	\$ 350,704.89

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>JZ MAC Building Services, Inc.</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 124.00	\$ 31,000.00			
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 130.00	\$ 6,760.00			
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 160.00	\$ 1,920.00	\$ 39,680.00		
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 300.00	\$ 75,000.00			
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 120.00	\$ 6,240.00			
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 280.00	\$ 3,360.00	\$ 84,600.00		
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 80.00	\$ 20,000.00			
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 15.00	\$ 780.00			
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 21,380.00		
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 8.50	\$ 2,125.00			
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00			
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 3,245.00		
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 8.50	\$ 2,125.00			
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00			
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 3,245.00		
		<i>Subtotal Schedule A, Section 1:</i>								\$ 152,150.00	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.08	\$ 814.08			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.07	\$ 9,643.48			
		<i>Subtotal Schedule A, Section 2:</i>								\$ 10,457.56	
		<b>Total Schedule A, MOC Campus:</b>								<b>\$ 162,607.56</b>	<b>\$ 162,607.56</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 199.00	\$ 49,750.00			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 20.00	\$ 1,040.00			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 100.00	\$ 1,200.00	\$ 51,990.00		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00			

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>JZ MAC Building Services, Inc.</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00	
<i>Subtotal Schedule B, Section 1:</i>									<b>\$ 64,515.00</b>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 170.00	\$ 42,500.00		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 20.00	\$ 1,040.00		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 100.00	\$ 1,200.00	\$ 44,740.00	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,505.00	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 7.50	\$ 90.00	\$ 2,355.00	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 7.50	\$ 90.00	\$ 2,355.00	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 7.50	\$ 1,875.00		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 7.50	\$ 390.00		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 7.50	\$ 90.00	\$ 2,355.00	
<i>Subtotal Schedule B, Section 2:</i>									<b>\$ 54,310.00</b>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 85.00	\$ 4,420.00		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 85.00	\$ 4,420.00		
<i>Subtotal Schedule B, Section 3:</i>									<b>\$ 8,840.00</b>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 76.00	\$ 19,000.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00		
<i>Subtotal Schedule B, Section 4:</i>									<b>\$ 19,620.00</b>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 76.00	\$ 19,000.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00		
<i>Subtotal Schedule B, Section 5:</i>									<b>\$ 19,620.00</b>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>JZ MAC Building Services, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 90.00	\$ 1,080.00		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 80.00	\$ 240.00		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 80.00	\$ 240.00		
<i>Subtotal Schedule B, Section 6:</i>									\$ 1,560.00	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.08	\$ 2,189.36		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.05	\$ 1,006.45		
<i>Subtotal Schedule B, Section 7:</i>									\$ 3,195.81	
<b>Total Schedule B, North:</b>									<b>\$ 171,660.81</b>	<b>\$ 171,660.81</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
<i>Subtotal Schedule C, Section 1:</i>									\$ 19,820.00	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 14.00	\$ 3,500.00		



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>JZ MAC Building Services, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,964.00	
<i>Subtotal Schedule C, Section 2:</i>									\$ 15,856.00	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 4,214.00	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 16.00	\$ 4,000.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 4,620.00	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 3,464.00	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 39,546.00	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>JZ MAC Building Services, Inc.</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 70.00	\$ 17,500.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 17,964.00		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 140.00	\$ 35,000.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 35,464.00		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 70.00	\$ 17,500.00			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 30.00	\$ 360.00	\$ 17,964.00		
		<i>Subtotal Schedule C, Section 4:</i>								<b>\$ 71,392.00</b>	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 90.00	\$ 1,080.00			
		<i>Subtotal Schedule C, Section 5:</i>								<b>\$ 1,080.00</b>	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.08	\$ 3,658.24			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.05	\$ 893.25			
		<i>Subtotal Schedule C, Section 6:</i>								<b>\$ 4,551.49</b>	
		<b>Total Schedule C, North:</b>								<b>\$ 152,245.49</b>	<b>\$ 152,245.49</b>
		<b>Grand Total All Schedules:</b>								<b>\$ 486,513.86</b>	<b>\$ 486,513.86</b>

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Maid Fast</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 90.00	\$ 22,500.00		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 25,700.00	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 720.00	\$ 180,000.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 90.00	\$ 4,680.00		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 90.00	\$ 1,080.00	\$ 185,760.00	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 120.00	\$ 30,000.00		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 33,200.00	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 50.00	\$ 12,500.00		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 15,700.00	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 50.00	\$ 12,500.00		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 15,700.00	
<i>Subtotal Schedule A, Section 1:</i>									\$ 276,060.00	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.09	\$ 915.84		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.06	\$ 8,265.84		
<i>Subtotal Schedule A, Section 2:</i>									\$ 9,181.68	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 285,241.68</b>	<b>\$ 285,241.68</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 180.00	\$ 45,000.00		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 10.00	\$ 120.00	\$ 45,640.00	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 1,570.00	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 1,570.00	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Maid Fast</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 50.00	\$ 12,500.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 10.00	\$ 120.00	\$ 13,140.00	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 1,570.00	
<i>Subtotal Schedule B, Section 1:</i>									<b>\$ 67,560.00</b>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 200.00	\$ 50,000.00		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 10.00	\$ 120.00	\$ 50,640.00	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 13.00	\$ 3,250.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 3,570.00	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 5,320.00	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 13.00	\$ 3,250.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 3,570.00	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 40.00	\$ 10,000.00		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 10,320.00	
<i>Subtotal Schedule B, Section 2:</i>									<b>\$ 73,420.00</b>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 75.00	\$ 3,900.00		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 75.00	\$ 3,900.00		
<i>Subtotal Schedule B, Section 3:</i>									<b>\$ 7,800.00</b>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00		
<i>Subtotal Schedule B, Section 4:</i>									<b>\$ 19,070.00</b>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00		
<i>Subtotal Schedule B, Section 5:</i>									<b>\$ 19,070.00</b>	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Maid Fast</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 90.00	\$ 1,080.00		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 5.00	\$ 15.00		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 5.00	\$ 15.00		
<i>Subtotal Schedule B, Section 6:</i>									\$ 1,110.00	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.09	\$ 2,463.03		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.06	\$ 1,207.74		
<i>Subtotal Schedule B, Section 7:</i>									\$ 3,670.77	
<b>Total Schedule B, North:</b>									<b>\$ 191,700.77</b>	<b>\$ 191,700.77</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 150.00	\$ 37,500.00		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 37,820.00	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 19,070.00	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00	
<i>Subtotal Schedule C, Section 1:</i>									\$ 69,100.00	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 19,070.00	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 40.00	\$ 10,000.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 10,320.00	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 5,320.00	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Maid Fast</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 5,320.00	
<i>Subtotal Schedule C, Section 2:</i>									\$ 40,030.00	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 5,320.00	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 19,070.00	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 10.00	\$ 2,500.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 2.00	\$ 24.00	\$ 2,628.00	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 75.00	\$ 18,750.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 19,070.00	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 2.00	\$ 104.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 2.00	\$ 24.00	\$ 1,378.00	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 10.00	\$ 2,500.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 2,820.00	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 200.00	\$ 50,000.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 10.00	\$ 120.00	\$ 50,640.00	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 50.00	\$ 12,500.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 12,820.00	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 40.00	\$ 10,000.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 10,320.00	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 130,136.00	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Maid Fast</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 15.00	\$ 3,750.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 4,070.00		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 150.00	\$ 37,500.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 37,820.00		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 5.00	\$ 260.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 5,320.00		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 47,210.00	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 75.00	\$ 900.00			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 900.00	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.09	\$ 4,115.52			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.06	\$ 1,071.90			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 5,187.42	
		<b>Total Schedule C, North:</b>								\$ 292,563.42	\$ 292,563.42
		<b>Grand Total All Schedules:</b>								\$ 769,505.87	\$ 769,505.87

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Merchants Building Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 217.91	\$ 54,477.50		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 944.00	\$ 49,088.00		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 4,539.00	\$ 54,468.00	\$ 158,033.50	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 564.42	\$ 141,105.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 2,445.83	\$ 127,183.16		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 11,758.79	\$ 141,105.48	\$ 409,393.64	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 83.08	\$ 20,770.00		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 355.67	\$ 18,494.84		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 1,709.93	\$ 20,519.16	\$ 59,784.00	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 9.77	\$ 2,442.50		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 42.33	\$ 2,201.16		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 203.52	\$ 2,442.24	\$ 7,085.90	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 59.70	\$ 14,925.00		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 258.69	\$ 13,451.88		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 1,243.79	\$ 14,925.48	\$ 43,302.36	
<i>Subtotal Schedule A, Section 1:</i>									\$ 677,599.40	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.13	\$ 1,322.88		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.095	\$ 13,087.58		
<i>Subtotal Schedule A, Section 2:</i>									\$ 14,410.46	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 692,009.86</b>	<b>\$ 692,009.86</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 148.48	\$ 37,120.00		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 643.41	\$ 33,457.32		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 3,093.30	\$ 37,119.60	\$ 107,696.92	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 31.48	\$ 7,870.00		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 136.42	\$ 7,093.84		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 655.89	\$ 7,870.68	\$ 22,834.52	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 31.48	\$ 7,870.00		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 136.42	\$ 7,093.84		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 655.89	\$ 7,870.68	\$ 22,834.52	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 35.68	\$ 8,920.00		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 154.61	\$ 8,039.72		



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Merchants Building Maintenance</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 743.34	\$ 8,920.08	\$ 25,879.80	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 43.42	\$ 10,855.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 188.14	\$ 9,783.28		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 904.52	\$ 10,854.24	\$ 31,492.52	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 34.02	\$ 8,505.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 147.44	\$ 7,666.88		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 708.83	\$ 8,505.96	\$ 24,677.84	
<i>Subtotal Schedule B, Section 1:</i>									\$ 235,416.12	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 282.21	\$ 70,552.50		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 1,222.91	\$ 63,591.32		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 5,879.23	\$ 70,550.76	\$ 204,694.58	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
<i>Subtotal Schedule B, Section 2:</i>									\$ 236,183.14	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 51.98	\$ 2,702.96		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 51.98	\$ 2,702.96		
<i>Subtotal Schedule B, Section 3:</i>									\$ 5,405.92	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 32.56	\$ 8,140.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 141.11	\$ 7,337.72		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 680.40	\$ 8,164.80		
<i>Subtotal Schedule B, Section 4:</i>									\$ 23,642.52	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 65.00	\$ 16,250.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 282.21	\$ 14,674.92		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 1,356.78	\$ 16,281.36		
<i>Subtotal Schedule B, Section 5:</i>									\$ 47,206.28	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Merchants Building Maintenance</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 103.97	\$ 1,247.64		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 311.91	\$ 935.73		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 311.91	\$ 935.73		
<i>Subtotal Schedule B, Section 6:</i>									\$ 3,119.10	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.13	\$ 3,557.71		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.095	\$ 1,912.26		
<i>Subtotal Schedule B, Section 7:</i>									\$ 5,469.97	
<b>Total Schedule B, North:</b>									<b>\$ 556,443.05</b>	<b>\$ 556,443.05</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 10.85	\$ 2,712.50		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 47.04	\$ 2,446.08		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 226.13	\$ 2,713.56	\$ 7,872.14	
<i>Subtotal Schedule C, Section 1:</i>									\$ 39,360.70	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 54.27	\$ 13,567.50		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 235.18	\$ 12,229.36		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 1,130.65	\$ 13,567.80	\$ 39,364.66	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 65.63	\$ 16,407.50		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 282.21	\$ 14,674.92		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 1,356.78	\$ 16,281.36	\$ 47,363.78	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 53.19	\$ 13,297.50		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 230.47	\$ 11,984.44		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 1,108.04	\$ 13,296.48	\$ 38,578.42	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 53.19	\$ 13,297.50		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Merchants Building Maintenance</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 230.47	\$ 11,984.44		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 1,108.04	\$ 13,296.48	\$ 38,578.42	
<i>Subtotal Schedule C, Section 2:</i>									\$ 163,885.28	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 43.42	\$ 10,855.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 188.14	\$ 9,783.28		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 904.52	\$ 10,854.24	\$ 31,492.52	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 65.13	\$ 16,282.50		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 282.21	\$ 14,674.92		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 1,356.78	\$ 16,281.36	\$ 47,238.78	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 35.82	\$ 8,955.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 155.27	\$ 8,074.04		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 746.23	\$ 8,954.76	\$ 25,983.80	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 48.84	\$ 12,210.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 211.66	\$ 11,006.32		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 1,017.59	\$ 12,211.08	\$ 35,427.40	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 35.82	\$ 8,955.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 155.22	\$ 8,071.44		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 746.23	\$ 8,954.76	\$ 25,981.20	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 43.42	\$ 10,855.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 188.14	\$ 9,783.28		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 904.52	\$ 10,854.24	\$ 31,492.52	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 108.54	\$ 27,135.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 470.35	\$ 24,458.20		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 2,261.31	\$ 27,135.72	\$ 78,728.92	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 48.84	\$ 12,210.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 211.66	\$ 11,006.32		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 1,117.59	\$ 13,411.08	\$ 36,627.40	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 86.83	\$ 21,707.50		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 378.28	\$ 19,670.56		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 1,809.05	\$ 21,708.60	\$ 63,086.66	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 48.84	\$ 12,210.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 211.66	\$ 11,006.32		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 1,017.59	\$ 12,211.08	\$ 35,427.40	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 41.25	\$ 10,312.50		
<i>Subtotal Schedule C, Section 3:</i>									\$ 421,799.10	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Merchants Building Maintenance</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 65.13	\$ 16,282.50		
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 282.21	\$ 14,674.92		
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 1,356.78	\$ 16,281.36	\$ 47,238.78	
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 135.68	\$ 33,920.00		
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 587.94	\$ 30,572.88		
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 2,826.63	\$ 33,919.56	\$ 98,412.44	
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 43.42	\$ 10,855.00		
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 188.14	\$ 9,783.28		
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 904.52	\$ 10,854.24	\$ 31,492.52	
		<i>Subtotal Schedule C, Section 4:</i>							\$ 177,143.74	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 103.97	\$ 1,247.64		
		<i>Subtotal Schedule C, Section 5:</i>							\$ 1,247.64	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.13	\$ 5,944.64		
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.095	\$ 1,697.18		
		<i>Subtotal Schedule C, Section 6:</i>							\$ 7,641.82	
		<b>Total Schedule C, North:</b>							\$ 811,078.28	\$ 811,078.28
		<b>Grand Total All Schedules:</b>							\$ 2,059,531.18	\$ 2,059,531.18

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Nature Scape Services</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 218.00	\$ 54,500.00			
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 210.00	\$ 10,920.00			
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 216.00	\$ 2,592.00	\$ 68,012.00		
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 662.94	\$ 165,735.00			
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 574.47	\$ 29,872.44			
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 541.00	\$ 6,492.00	\$ 202,099.44		
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 187.74	\$ 46,935.00			
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 324.00	\$ 16,848.00			
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 760.00	\$ 9,120.00	\$ 72,903.00		
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 72.00	\$ 18,000.00			
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 72.00	\$ 3,744.00			
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 72.00	\$ 864.00	\$ 22,608.00		
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 72.00	\$ 18,000.00			
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 72.00	\$ 3,744.00			
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 72.00	\$ 864.00	\$ 22,608.00		
		<i>Subtotal Schedule A, Section 1:</i>								\$ 388,230.44	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.045	\$ 457.92			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.051	\$ 7,025.96			
		<i>Subtotal Schedule A, Section 2:</i>								\$ 7,483.88	
		<b>Total Schedule A, MOC Campus:</b>								<b>\$ 395,714.32</b>	<b>\$ 395,714.32</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 31.80	\$ 7,950.00			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 47.80	\$ 2,485.60			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 47.80	\$ 573.60	\$ 11,009.20		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 7.95	\$ 1,987.50			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 7.95	\$ 413.40			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 15.90	\$ 190.80	\$ 2,591.70		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 7.95	\$ 1,987.50			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 7.95	\$ 413.40			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 15.90	\$ 190.80	\$ 2,591.70		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 16.00	\$ 4,000.00			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 16.00	\$ 832.00			

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Nature Scape Services</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 31.00	\$ 372.00	\$ 5,204.00	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 64.00	\$ 16,000.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 64.00	\$ 3,328.00		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 133.00	\$ 1,596.00	\$ 20,924.00	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 11.00	\$ 2,750.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 11.00	\$ 572.00		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 11.00	\$ 132.00	\$ 3,454.00	
<i>Subtotal Schedule B, Section 1:</i>									<b>\$ 45,774.60</b>	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 71.95	\$ 17,987.50		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 88.72	\$ 4,613.44		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 326.61	\$ 3,919.32	\$ 26,520.26	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 13.00	\$ 3,250.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 13.00	\$ 676.00		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 16.00	\$ 192.00	\$ 4,118.00	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 9.63	\$ 2,407.50		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 3,435.58	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 8.71	\$ 2,177.50		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 8.33	\$ 433.16		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 41.89	\$ 502.68	\$ 3,113.34	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 9.83	\$ 2,457.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 3,485.58	
<i>Subtotal Schedule B, Section 2:</i>									<b>\$ 40,672.76</b>	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 125.00	\$ 6,500.00		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 50.00	\$ 2,600.00		
<i>Subtotal Schedule B, Section 3:</i>									<b>\$ 9,100.00</b>	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 15.70	\$ 3,925.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 23.75	\$ 1,235.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 15.60	\$ 187.20		
<i>Subtotal Schedule B, Section 4:</i>									<b>\$ 5,347.20</b>	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 15.70	\$ 3,925.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 23.75	\$ 1,235.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 15.60	\$ 187.20		
<i>Subtotal Schedule B, Section 5:</i>									<b>\$ 5,347.20</b>	

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Nature Scape Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 11.40	\$ 136.80		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 14.50	\$ 43.50		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 28.10	\$ 84.30		
<i>Subtotal Schedule B, Section 6:</i>									\$ 264.60	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.045	\$ 1,231.52		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.055	\$ 1,107.10		
<i>Subtotal Schedule B, Section 7:</i>									\$ 2,338.61	
<b>Total Schedule B, North:</b>									<b>\$ 108,844.97</b>	<b>\$ 108,844.97</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 5.60	\$ 1,400.00		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 10.50	\$ 546.00		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 18.75	\$ 225.00	\$ 2,171.00	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 5.33	\$ 1,332.50		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 10.03	\$ 521.56		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 18.71	\$ 224.52	\$ 2,078.58	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 1.19	\$ 297.50		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 1.86	\$ 96.72		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 4.15	\$ 49.80	\$ 444.02	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 1.77	\$ 442.50		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 3.81	\$ 198.12		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 6.20	\$ 74.40	\$ 715.02	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 1.77	\$ 442.50		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 3.81	\$ 198.12		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 6.21	\$ 74.52	\$ 715.14	
<i>Subtotal Schedule C, Section 1:</i>									\$ 6,123.76	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 6.58	\$ 1,645.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 12.38	\$ 643.76		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 21.87	\$ 262.44	\$ 2,551.20	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 10.93	\$ 2,732.50		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 20.19	\$ 1,049.88		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 33.83	\$ 405.96	\$ 4,188.34	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 8.41	\$ 2,102.50		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 16.00	\$ 832.00		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 27.85	\$ 334.20	\$ 3,268.70	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 8.47	\$ 2,117.50		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Nature Scape Services</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 15.98	\$ 830.96		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 27.85	\$ 334.20	\$ 3,282.66	
<i>Subtotal Schedule C, Section 2:</i>									\$ 13,290.90	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 9.06	\$ 2,265.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 1.58	\$ 82.16		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 16.08	\$ 192.96	\$ 2,540.12	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 35.27	\$ 8,817.50		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 5.19	\$ 269.88		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 49.50	\$ 594.00	\$ 9,681.38	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 7.26	\$ 1,815.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 0.03	\$ 1.56		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 0.049	\$ 0.59	\$ 1,817.15	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 15.47	\$ 3,867.50		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 3.41	\$ 177.32		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 14.49	\$ 173.88	\$ 4,218.70	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 1.69	\$ 422.50		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 0.01	\$ 0.52		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 0.51	\$ 6.12	\$ 429.14	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 3.91	\$ 977.50		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 0.02	\$ 1.04		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 1.11	\$ 13.32	\$ 991.86	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 85.50	\$ 21,375.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 21.54	\$ 1,120.08		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 93.42	\$ 1,121.04	\$ 23,616.12	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 9.93	\$ 2,482.50		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 2.80	\$ 145.60		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 58.21	\$ 698.52	\$ 3,326.62	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 70.28	\$ 17,570.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 10.83	\$ 563.16		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 86.45	\$ 1,037.40	\$ 19,170.56	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 12.00	\$ 3,000.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 2.85	\$ 148.20		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 21.55	\$ 258.60	\$ 3,406.80	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 11.95	\$ 2,987.50		
<i>Subtotal Schedule C, Section 3:</i>									\$ 72,185.95	



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Nature Scape Services</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 1.33	\$ 332.50			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 3,532.50		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 85.50	\$ 21,375.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 81.50	\$ 4,238.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 81.50	\$ 978.00	\$ 26,591.00		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 1.33	\$ 332.50			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 3,532.50		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 33,656.00	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 81.00	\$ 972.00			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 972.00	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.05	\$ 2,286.40			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.06	\$ 1,071.90			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 3,358.30	
		<b>Total Schedule C, North:</b>								\$ 129,586.91	\$ 129,586.91
		<b>Grand Total All Schedules:</b>								\$ 634,146.20	\$ 634,146.20

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>NMS Management, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 98.50	\$ 24,625.00		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 75.50	\$ 3,926.00		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 186.50	\$ 2,238.00	\$ 30,789.00	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 351.00	\$ 87,750.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 255.00	\$ 13,260.00		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 637.00	\$ 7,644.00	\$ 108,654.00	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 142.00	\$ 35,500.00		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 94.00	\$ 4,888.00		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 234.00	\$ 2,808.00	\$ 43,196.00	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 36.00	\$ 9,000.00		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 24.00	\$ 1,248.00		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 60.00	\$ 720.00	\$ 10,968.00	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 41.00	\$ 10,250.00		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 30.50	\$ 1,586.00		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 76.00	\$ 912.00	\$ 12,748.00	
<i>Subtotal Schedule A, Section 1:</i>									\$ 206,355.00	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.15	\$ 1,526.40		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.10	\$ 13,776.40		
<i>Subtotal Schedule A, Section 2:</i>									\$ 15,302.80	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 221,657.80</b>	<b>\$ 221,657.80</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>NMS Management, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
<i>Subtotal Schedule B, Section 1:</i>									\$ -	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
<i>Subtotal Schedule B, Section 2:</i>									\$ -	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	Disqualified	Disqualified		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 3:</i>									\$ -	
B	4	Pump Station No. 64	1	250	DY	Daily Task	Disqualified	Disqualified		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 4:</i>									\$ -	
B	5	Pump Station No. 65	1	250	DY	Daily Task	Disqualified	Disqualified		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 5:</i>									\$ -	
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	Disqualified	Disqualified		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	Disqualified	Disqualified		

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>NMS Management, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	Disqualified	Disqualified		
		<i>Subtotal Schedule B, Section 6:</i>							\$ -	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	Disqualified	Disqualified		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	Disqualified	Disqualified		
		<i>Subtotal Schedule B, Section 7:</i>							\$ -	
		<b>Total Schedule B, North:</b>							\$ -	<b>Disqualified</b>
		<b>South</b>								
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
		<i>Subtotal Schedule C, Section 1:</i>							\$ -	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
		<i>Subtotal Schedule C, Section 2:</i>							\$ -	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>NMS Management, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	Disqualified	Disqualified		
<i>Subtotal Schedule C, Section 3:</i>									\$ -	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	Disqualified	Disqualified		
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	Disqualified	Disqualified		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>NMS Management, Inc.</b>											
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/Schedule</b>	<b>Balance</b>	
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	Disqualified	Disqualified			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	Disqualified	Disqualified			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	Disqualified	Disqualified			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -		
		<i>Subtotal Schedule C, Section 4:</i>								\$ -	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	Disqualified	Disqualified			
		<i>Subtotal Schedule C, Section 5:</i>								\$ -	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	Disqualified	Disqualified			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	Disqualified	Disqualified			
		<i>Subtotal Schedule C, Section 6:</i>								\$ -	
		<b>Total Schedule C, North:</b>								\$ -	<b>Disqualified</b>
		<b>Grand Total All Schedules:</b>								<b>\$ 221,657.80</b>	<b>\$ 221,657.80</b>

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Prizm Janitorial Service, Inc.</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
		<b>MOC Campus</b>									
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 76.27	\$ 19,067.50			
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 183.34	\$ 9,533.68			
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 794.49	\$ 9,533.88	\$ 38,135.06		
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 214.46	\$ 53,615.00			
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 128.88	\$ 6,701.76			
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 558.50	\$ 6,702.00	\$ 67,018.76		
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 57.75	\$ 14,437.50			
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 34.70	\$ 1,804.40			
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 150.37	\$ 1,804.44	\$ 18,046.34		
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 28.87	\$ 7,217.50			
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 17.35	\$ 902.20			
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 75.17	\$ 902.04	\$ 9,021.74		
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 28.86	\$ 7,215.00			
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 17.35	\$ 902.20			
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 75.16	\$ 901.92	\$ 9,019.12		
		<i>Subtotal Schedule A, Section 1:</i>								\$ 141,241.02	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.05	\$ 508.80			
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.05	\$ 6,888.20			
		<i>Subtotal Schedule A, Section 2:</i>								\$ 7,397.00	
		<b>Total Schedule A, MOC Campus:</b>								<b>\$ 148,638.02</b>	<b>\$ 148,638.02</b>
		<b>North</b>									
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 96.21	\$ 24,052.50			
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 57.82	\$ 3,006.64			
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 250.55	\$ 3,006.60	\$ 30,065.74		
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 2.30	\$ 575.00			
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 1.38	\$ 71.76			
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 6.00	\$ 72.00	\$ 718.76		
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 2.30	\$ 575.00			
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 1.38	\$ 71.76			
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 6.00	\$ 72.00	\$ 718.76		
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 2.30	\$ 575.00			
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 1.38	\$ 71.76			

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Prizm Janitorial Service, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 6.00	\$ 72.00	\$ 718.76	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 2.30	\$ 575.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 1.38	\$ 71.76		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 6.00	\$ 72.00	\$ 718.76	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 2.30	\$ 575.00		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 1.38	\$ 71.76		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 6.00	\$ 72.00	\$ 718.76	
<i>Subtotal Schedule B, Section 1:</i>									\$ 33,659.54	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 100.03	\$ 25,007.50		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 60.12	\$ 3,126.24		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 260.50	\$ 3,126.00	\$ 31,259.74	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 2.88	\$ 720.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 1.73	\$ 89.96		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 7.50	\$ 90.00	\$ 899.96	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 2.88	\$ 720.00		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 1.73	\$ 89.96		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 7.49	\$ 89.88	\$ 899.84	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 2.88	\$ 720.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 1.73	\$ 89.96		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 7.49	\$ 89.88	\$ 899.84	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 2.87	\$ 717.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 1.73	\$ 89.96		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 7.49	\$ 89.88	\$ 897.34	
<i>Subtotal Schedule B, Section 2:</i>									\$ 34,856.72	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 22.39	\$ 1,164.28		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 22.39	\$ 1,164.28		
<i>Subtotal Schedule B, Section 3:</i>									\$ 2,328.56	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 17.32	\$ 4,330.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 10.41	\$ 541.32		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 45.09	\$ 541.08		
<i>Subtotal Schedule B, Section 4:</i>									\$ 5,412.40	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 34.63	\$ 8,657.50		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 20.81	\$ 1,082.12		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 90.19	\$ 1,082.28		
<i>Subtotal Schedule B, Section 5:</i>									\$ 10,821.90	



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Prizm Janitorial Service, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 326.15	\$ 3,913.80		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 434.86	\$ 1,304.58		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 434.86	\$ 1,304.58		
<i>Subtotal Schedule B, Section 6:</i>									\$ 6,522.96	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.05	\$ 1,368.35		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.05	\$ 1,006.45		
<i>Subtotal Schedule B, Section 7:</i>									\$ 2,374.80	
<b>Total Schedule B, North:</b>									<b>\$ 95,976.88</b>	<b>\$ 95,976.88</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 3.22	\$ 805.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 1.94	\$ 100.88		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 8.39	\$ 100.68	\$ 1,006.56	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 3.22	\$ 805.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 1.94	\$ 100.88		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 8.40	\$ 100.80	\$ 1,006.68	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 3.23	\$ 807.50		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 1.94	\$ 100.88		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 8.41	\$ 100.92	\$ 1,009.30	
<i>Subtotal Schedule C, Section 1:</i>									\$ 8,022.70	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 8.00	\$ 2,000.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Prizm Janitorial Service, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 4.81	\$ 250.12		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 20.83	\$ 249.96	\$ 2,500.08	
<i>Subtotal Schedule C, Section 2:</i>									\$ 10,000.32	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 1.92	\$ 480.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 1.15	\$ 59.80		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 599.80	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 42.29	\$ 10,572.50		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 25.41	\$ 1,321.32		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 110.13	\$ 1,321.56	\$ 13,215.38	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 1.92	\$ 480.00		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 1.15	\$ 59.80		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 599.80	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 1.92	\$ 480.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 1.15	\$ 59.80		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 599.80	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 1.92	\$ 480.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 1.15	\$ 59.80		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 599.80	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 1.92	\$ 480.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 1.15	\$ 59.80		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 5.00	\$ 60.00	\$ 599.80	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 70.58	\$ 17,645.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 42.41	\$ 2,205.32		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 183.79	\$ 2,205.48	\$ 22,055.80	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 8.98	\$ 2,245.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 5.39	\$ 280.28		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 23.36	\$ 280.32	\$ 2,805.60	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 42.29	\$ 10,572.50		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 25.41	\$ 1,321.32		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 110.13	\$ 1,321.56	\$ 13,215.38	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 8.97	\$ 2,242.50		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 5.39	\$ 280.28		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 23.35	\$ 280.20	\$ 2,802.98	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 7.22	\$ 1,805.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 58,899.14	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>Prizm Janitorial Service, Inc.</b>											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 4.80	\$ 1,200.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 2.88	\$ 149.76			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 12.50	\$ 150.00	\$ 1,499.76		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 69.47	\$ 17,367.50			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 41.75	\$ 2,171.00			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 180.92	\$ 2,171.04	\$ 21,709.54		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 4.80	\$ 1,200.00			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 2.88	\$ 149.76			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 12.50	\$ 150.00	\$ 1,499.76		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 24,709.06	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 240.69	\$ 2,888.28			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 2,888.28	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.05	\$ 2,286.40			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.05	\$ 893.25			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 3,179.65	
		<b>Total Schedule C, North:</b>								\$ 107,699.15	\$ 107,699.15
		<b>Grand Total All Schedules:</b>								\$ 352,314.05	\$ 352,314.05

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

Singh Group, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 300.00	\$ 75,000.00		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 200.00	\$ 10,400.00		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 200.00	\$ 2,400.00	\$ 87,800.00	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 400.00	\$ 100,000.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 200.00	\$ 10,400.00		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 200.00	\$ 2,400.00	\$ 112,800.00	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 300.00	\$ 75,000.00		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 70.00	\$ 3,640.00		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 85.00	\$ 1,020.00	\$ 79,660.00	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 100.00	\$ 25,000.00		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 50.00	\$ 2,600.00		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 50.00	\$ 600.00	\$ 28,200.00	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 110.00	\$ 27,500.00		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 80.00	\$ 4,160.00		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 100.00	\$ 1,200.00	\$ 32,860.00	
<i>Subtotal Schedule A, Section 1:</i>									\$ 341,320.00	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.25	\$ 2,544.00		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.10	\$ 13,776.40		
<i>Subtotal Schedule A, Section 2:</i>									\$ 16,320.40	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 357,640.40</b>	<b>\$ 357,640.40</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

Singh Group, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
<i>Subtotal Schedule B, Section 1:</i>									\$ -	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	Disqualified	Disqualified		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
<i>Subtotal Schedule B, Section 2:</i>									\$ -	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	Disqualified	Disqualified		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 3:</i>									\$ -	
B	4	Pump Station No. 64	1	250	DY	Daily Task	Disqualified	Disqualified		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 4:</i>									\$ -	
B	5	Pump Station No. 65	1	250	DY	Daily Task	Disqualified	Disqualified		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	Disqualified	Disqualified		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	Disqualified	Disqualified		
<i>Subtotal Schedule B, Section 5:</i>									\$ -	
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	Disqualified	Disqualified		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	Disqualified	Disqualified		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

Singh Group, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	Disqualified	Disqualified		
		<i>Subtotal Schedule B, Section 6:</i>							\$ -	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	Disqualified	Disqualified		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	Disqualified	Disqualified		
		<i>Subtotal Schedule B, Section 7:</i>							\$ -	
		<b>Total Schedule B, North:</b>							\$ -	<b>Disqualified</b>
		<b>South</b>								
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	Disqualified	Disqualified		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
		<i>Subtotal Schedule C, Section 1:</i>							\$ -	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	Disqualified	Disqualified		
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
		<i>Subtotal Schedule C, Section 2:</i>							\$ -	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

Singh Group, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	Disqualified	Disqualified		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	Disqualified	Disqualified		
<i>Subtotal Schedule C, Section 3:</i>									\$ -	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	Disqualified	Disqualified		
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	Disqualified	Disqualified		
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -	
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	Disqualified	Disqualified		

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

Singh Group, Inc.											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	Disqualified	Disqualified			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	Disqualified	Disqualified			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	Disqualified	Disqualified			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	Disqualified	Disqualified	\$ -		
		<i>Subtotal Schedule C, Section 4:</i>								\$ -	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	Disqualified	Disqualified			
		<i>Subtotal Schedule C, Section 5:</i>								\$ -	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	Disqualified	Disqualified			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	Disqualified	Disqualified			
		<i>Subtotal Schedule C, Section 6:</i>								\$ -	
		<b>Total Schedule C, North:</b>								\$ -	<b>Disqualified</b>
		<b>Grand Total All Schedules:</b>								<b>\$ 357,640.40</b>	<b>\$ 357,640.40</b>



**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>T &amp; T Janitorial, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 132.73	\$ 33,182.50		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 55.14	\$ 2,867.28		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 139.37	\$ 1,672.44	\$ 37,722.22	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 213.89	\$ 53,472.50		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 55.14	\$ 2,867.28		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 398.19	\$ 4,778.28	\$ 61,118.06	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 64.11	\$ 16,027.50		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 18.33	\$ 953.16		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 59.73	\$ 716.76	\$ 17,697.42	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 19.91	\$ 238.92	\$ 3,243.82	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 19.91	\$ 238.92	\$ 3,243.82	
<i>Subtotal Schedule A, Section 1:</i>									\$ 123,025.34	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.05	\$ 508.80		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.03	\$ 4,132.92		
<i>Subtotal Schedule A, Section 2:</i>									\$ 4,641.72	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 127,667.06</b>	<b>\$ 127,667.06</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 31.90	\$ 7,975.00		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 47.83	\$ 2,487.16		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 47.83	\$ 573.96	\$ 11,036.12	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 15.00	\$ 780.00		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 20.00	\$ 240.00	\$ 2,270.00	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 7.98	\$ 1,995.00		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 7.98	\$ 414.96		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 15.94	\$ 191.28	\$ 2,601.24	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 11.17	\$ 2,792.50		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 12.75	\$ 663.00		

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>T &amp; T Janitorial, Inc.</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 25.52	\$ 306.24	\$ 3,761.74	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 15.94	\$ 3,985.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 23.93	\$ 1,244.36		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 15.94	\$ 191.28	\$ 5,420.64	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 9.57	\$ 2,392.50		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 9.57	\$ 497.64		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 23.93	\$ 287.16	\$ 3,177.30	
<i>Subtotal Schedule B, Section 1:</i>									\$ 28,267.04	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 107.93	\$ 26,982.50		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 68.72	\$ 3,573.44		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 328.61	\$ 3,943.32	\$ 34,499.26	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 12.57	\$ 3,142.50		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 8.06	\$ 419.12		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 39.73	\$ 476.76	\$ 4,038.38	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 14.75	\$ 3,687.50		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 4,715.58	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 13.07	\$ 3,267.50		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 8.33	\$ 433.16		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 41.89	\$ 502.68	\$ 4,203.34	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 14.75	\$ 3,687.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 9.40	\$ 488.80		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 44.94	\$ 539.28	\$ 4,715.58	
<i>Subtotal Schedule B, Section 2:</i>									\$ 52,172.14	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 25.51	\$ 1,326.52		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 25.51	\$ 1,326.52		
<i>Subtotal Schedule B, Section 3:</i>									\$ 2,653.04	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 21.00	\$ 5,250.00		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 25.00	\$ 1,300.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 70.00	\$ 840.00		
<i>Subtotal Schedule B, Section 4:</i>									\$ 7,390.00	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 20.00	\$ 5,000.00		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 25.00	\$ 1,300.00		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 80.00	\$ 960.00		
<i>Subtotal Schedule B, Section 5:</i>									\$ 7,260.00	

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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>T &amp; T Janitorial, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 50.00	\$ 600.00		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 80.00	\$ 240.00		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 80.00	\$ 240.00		
<i>Subtotal Schedule B, Section 6:</i>									\$ 1,080.00	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.05	\$ 1,368.35		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.05	\$ 1,006.45		
<i>Subtotal Schedule B, Section 7:</i>									\$ 2,374.80	
<b>Total Schedule B, North:</b>									<b>\$ 101,197.02</b>	<b>\$ 101,197.02</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 5.61	\$ 1,402.50		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 10.59	\$ 550.68		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 18.78	\$ 225.36	\$ 2,178.54	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 5.40	\$ 1,350.00		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 10.20	\$ 530.40		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 18.80	\$ 225.60	\$ 2,106.00	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 1.20	\$ 300.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 1.90	\$ 98.80		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 4.17	\$ 50.04	\$ 448.84	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 1.80	\$ 450.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 3.85	\$ 200.20		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 6.27	\$ 75.24	\$ 725.44	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 1.80	\$ 450.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 3.85	\$ 200.20		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 6.27	\$ 75.24	\$ 725.44	
<i>Subtotal Schedule C, Section 1:</i>									\$ 6,184.26	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 13.18	\$ 3,295.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 24.82	\$ 1,290.64		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 43.82	\$ 525.84	\$ 5,111.48	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 21.98	\$ 5,495.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 40.44	\$ 2,102.88		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 67.72	\$ 812.64	\$ 8,410.52	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 17.02	\$ 4,255.00		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 32.20	\$ 1,674.40		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 55.78	\$ 669.36	\$ 6,598.76	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 17.02	\$ 4,255.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>T &amp; T Janitorial, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 32.20	\$ 1,674.40		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 55.78	\$ 669.36	\$ 6,598.76	
<i>Subtotal Schedule C, Section 2:</i>									\$ 26,719.52	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 9.06	\$ 2,265.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 1.61	\$ 83.72		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 16.12	\$ 193.44	\$ 2,542.16	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 35.30	\$ 8,825.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 5.22	\$ 271.44		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 49.54	\$ 594.48	\$ 9,690.92	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 7.29	\$ 1,822.50		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 0.03	\$ 1.56		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 0.52	\$ 6.24	\$ 1,830.30	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 15.49	\$ 3,872.50		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 3.44	\$ 178.88		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 14.53	\$ 174.36	\$ 4,225.74	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 1.72	\$ 430.00		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 0.01	\$ 0.52		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 12.00	\$ 144.00	\$ 574.52	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 3.94	\$ 985.00		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 0.03	\$ 1.56		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 1.13	\$ 13.56	\$ 1,000.12	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 78.71	\$ 19,677.50		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 22.84	\$ 1,187.68		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 118.54	\$ 1,422.48	\$ 22,287.66	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 9.96	\$ 2,490.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 2.83	\$ 147.16		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 58.26	\$ 699.12	\$ 3,336.28	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 70.32	\$ 17,580.00		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 10.87	\$ 565.24		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 86.47	\$ 1,037.64	\$ 19,182.88	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 12.06	\$ 3,015.00		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 2.58	\$ 134.16		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 21.64	\$ 259.68	\$ 3,408.84	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 5.00	\$ 1,250.00		
<i>Subtotal Schedule C, Section 3:</i>									\$ 69,329.42	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>T &amp; T Janitorial, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 1.37	\$ 342.50		
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 0.60	\$ 31.20		
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 1.67	\$ 20.04	\$ 393.74	
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 270.00	\$ 67,500.00		
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 21.67	\$ 1,126.84		
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 93.45	\$ 1,121.40	\$ 69,748.24	
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 3.31	\$ 827.50		
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 0.45	\$ 23.40		
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 1.28	\$ 15.36	\$ 866.26	
		<i>Subtotal Schedule C, Section 4:</i>							\$ 71,008.24	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 70.00	\$ 840.00		
		<i>Subtotal Schedule C, Section 5:</i>							\$ 840.00	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.05	\$ 2,286.40		
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.03	\$ 535.95		
		<i>Subtotal Schedule C, Section 6:</i>							\$ 2,822.35	
		<b>Total Schedule C, North:</b>							\$ 176,903.79	\$ 176,903.79
		<b>Grand Total All Schedules:</b>							\$ 405,767.87	\$ 405,767.87

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

TP Janitorial Services, Inc.										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
<b>MOC Campus</b>										
A	1.1	MOC-1	1	250	DY	Daily Task	\$ 175.61	\$ 43,902.50		
A	1.1	MOC-1	2	52	WK	Weekly Task	\$ 55.14	\$ 2,867.28		
A	1.1	MOC-1	3	12	MO	Monthly Task	\$ 355.45	\$ 4,265.40	\$ 51,035.18	
A	1.2	MOC-2	1	250	DY	Daily Task	\$ 210.02	\$ 52,505.00		
A	1.2	MOC-2	2	52	WK	Weekly Task	\$ 69.52	\$ 3,615.04		
A	1.2	MOC-2	3	12	MO	Monthly Task	\$ 127.55	\$ 1,530.60	\$ 57,650.64	
A	1.3	MOC-3	1	250	DY	Daily Task	\$ 64.11	\$ 16,027.50		
A	1.3	MOC-3	2	52	WK	Weekly Task	\$ 18.33	\$ 953.16		
A	1.3	MOC-3	3	12	MO	Monthly Task	\$ 59.73	\$ 716.76	\$ 17,697.42	
A	1.4	MOC-6	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50		
A	1.4	MOC-6	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40		
A	1.4	MOC-6	3	12	MO	Monthly Task	\$ 19.91	\$ 238.97	\$ 3,243.87	
A	1.5	MOC-9	1	250	DY	Daily Task	\$ 9.95	\$ 2,487.50		
A	1.5	MOC-9	2	52	WK	Weekly Task	\$ 9.95	\$ 517.40		
A	1.5	MOC-9	3	12	MO	Monthly Task	\$ 19.91	\$ 238.92	\$ 3,243.82	
<i>Subtotal Schedule A, Section 1:</i>									\$ 132,870.93	
A	2	As needed, Strip, Wax, Buff Flooring		10,176	SQFT	As Needed	\$ 0.75	\$ 7,632.00		
A	2	As Needed Steam Clean Carpet		137,764	SQFT	As Needed	\$ 0.50	\$ 68,882.00		
<i>Subtotal Schedule A, Section 2:</i>									\$ 76,514.00	
<b>Total Schedule A, MOC Campus:</b>									<b>\$ 209,384.93</b>	<b>\$ 209,384.93</b>
<b>North</b>										
B	1.1	MBC Ops & Maint Bldg Area 51	1	250	DY	Daily Task	\$ 33.12	\$ 8,280.00		
B	1.1	MBC Ops & Maint Bldg Area 51	2	52	WK	Weekly Task	\$ 38.55	\$ 2,004.60		
B	1.1	MBC Ops & Maint Bldg Area 51	3	12	MO	Monthly Task	\$ 67.32	\$ 807.84	\$ 11,092.44	
B	1.2	MBC Restroom Energy Bldg	1	250	DY	Daily Task	\$ 5.55	\$ 1,387.50		
B	1.2	MBC Restroom Energy Bldg	2	52	WK	Weekly Task	\$ 6.45	\$ 335.40		
B	1.2	MBC Restroom Energy Bldg	3	12	MO	Monthly Task	\$ 9.55	\$ 114.60	\$ 1,837.50	
B	1.3	MBC Restroom Chemical Bldg	1	250	DY	Daily Task	\$ 5.55	\$ 1,387.50		
B	1.3	MBC Restroom Chemical Bldg	2	52	WK	Weekly Task	\$ 6.45	\$ 335.40		
B	1.3	MBC Restroom Chemical Bldg	3	12	MO	Monthly Task	\$ 9.55	\$ 114.60	\$ 1,837.50	
B	1.4	MBC Pump Station Bldg	1	250	DY	Daily Task	\$ 8.55	\$ 2,137.50		
B	1.4	MBC Pump Station Bldg	2	52	WK	Weekly Task	\$ 10.00	\$ 520.00		

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>TP Janitorial Services, Inc.</b>										
<b>Schedule</b>	<b>Section</b>	<b>Location/Facility Description</b>	<b>Item No.</b>	<b>Est. Ann Freq</b>	<b>U/M</b>	<b>Description</b>	<b>Unit Cost</b>	<b>Ann Cost</b>	<b>Total Ann Cost By Section/ Schedule</b>	<b>Balance</b>
B	1.4	MBC Pump Station Bldg	3	12	MO	Monthly Task	\$ 16.22	\$ 194.64	\$ 2,852.14	
B	1.5	MBC Dewatering Bldg	1	250	DY	Daily Task	\$ 18.12	\$ 4,530.00		
B	1.5	MBC Dewatering Bldg	2	52	WK	Weekly Task	\$ 14.85	\$ 772.20		
B	1.5	MBC Dewatering Bldg	3	12	MO	Monthly Task	\$ 14.85	\$ 178.20	\$ 5,480.40	
B	1.6	MBC Truck Wash Bldg	1	250	DY	Daily Task	\$ 6.45	\$ 1,612.50		
B	1.6	MBC Truck Wash Bldg	2	52	WK	Weekly Task	\$ 8.55	\$ 444.60		
B	1.6	MBC Truck Wash Bldg	3	12	MO	Monthly Task	\$ 11.07	\$ 132.84	\$ 2,189.94	
<i>Subtotal Schedule B, Section 1:</i>									\$ 25,289.92	
B	2.1	NCWRP Admin Bldg No. 10226	1	250	DY	Daily Task	\$ 49.55	\$ 12,387.50		
B	2.1	NCWRP Admin Bldg No. 10226	2	52	WK	Weekly Task	\$ 60.13	\$ 3,126.76		
B	2.1	NCWRP Admin Bldg No. 10226	3	12	MO	Monthly Task	\$ 139.22	\$ 1,670.64	\$ 17,184.90	
B	2.2	NCWRP Tertiary Filtration Area 25	1	250	DY	Daily Task	\$ 6.38	\$ 1,595.00		
B	2.2	NCWRP Tertiary Filtration Area 25	2	52	WK	Weekly Task	\$ 7.05	\$ 366.60		
B	2.2	NCWRP Tertiary Filtration Area 25	3	12	MO	Monthly Task	\$ 17.22	\$ 206.64	\$ 2,168.24	
B	2.3	NCWRP Chemical Bldg Area 55	1	250	DY	Daily Task	\$ 9.75	\$ 2,437.50		
B	2.3	NCWRP Chemical Bldg Area 55	2	52	WK	Weekly Task	\$ 10.02	\$ 521.04		
B	2.3	NCWRP Chemical Bldg Area 55	3	12	MO	Monthly Task	\$ 14.22	\$ 170.64	\$ 3,129.18	
B	2.4	NCWRP Headworks Bldg	1	250	DY	Daily Task	\$ 6.38	\$ 1,595.00		
B	2.4	NCWRP Headworks Bldg	2	52	WK	Weekly Task	\$ 7.05	\$ 366.60		
B	2.4	NCWRP Headworks Bldg	3	12	MO	Monthly Task	\$ 17.22	\$ 206.64	\$ 2,168.24	
B	2.5	NCWRP Influent Pump Station	1	250	DY	Daily Task	\$ 9.75	\$ 2,437.50		
B	2.5	NCWRP Influent Pump Station	2	52	WK	Weekly Task	\$ 10.02	\$ 521.04		
B	2.5	NCWRP Influent Pump Station	3	12	MO	Monthly Task	\$ 14.22	\$ 170.64	\$ 3,129.18	
<i>Subtotal Schedule B, Section 2:</i>									\$ 27,779.74	
B	3.1	PPS Maintenance Bldg	1	52	DY	Daily Task	\$ 39.12	\$ 2,034.24		
B	3.2	PPS Control Room Restroom	1	52	DY	Daily Task	\$ 16.85	\$ 876.20		
<i>Subtotal Schedule B, Section 3:</i>									\$ 2,910.44	
B	4	Pump Station No. 64	1	250	DY	Daily Task	\$ 31.33	\$ 7,832.50		
B	4	Pump Station No. 64	2	52	WK	Weekly Task	\$ 34.50	\$ 1,794.00		
B	4	Pump Station No. 64	3	12	MO	Monthly Task	\$ 43.55	\$ 522.60		
<i>Subtotal Schedule B, Section 4:</i>									\$ 10,149.10	
B	5	Pump Station No. 65	1	250	DY	Daily Task	\$ 15.23	\$ 3,807.50		
B	5	Pump Station No. 65	2	52	WK	Weekly Task	\$ 16.22	\$ 843.44		
B	5	Pump Station No. 65	3	12	MO	Monthly Task	\$ 18.33	\$ 219.96		
<i>Subtotal Schedule B, Section 5:</i>									\$ 4,870.90	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>TP Janitorial Services, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
B	6	San Pasqual Treatment Plant	1	12	DY	As Needed	\$ 134.55	\$ 1,614.60		
B	6	San Pasqual Treatment Plant	2	3	WK	As Needed	\$ 165.55	\$ 496.65		
B	6	San Pasqual Treatment Plant	3	3	MO	As Needed	\$ 195.22	\$ 585.66		
<i>Subtotal Schedule B, Section 6:</i>									\$ 2,696.91	
B	7	As needed, Strip, Wax, Buff Flooring		27,367	SQFT	As Needed	\$ 0.75	\$ 20,525.25		
B	7	As Needed Steam Clean Carpet		20,129	SQFT	As Needed	\$ 0.50	\$ 10,064.50		
<i>Subtotal Schedule B, Section 7:</i>									\$ 30,589.75	
<b>Total Schedule B, North:</b>									<b>\$ 104,286.76</b>	<b>\$ 104,286.76</b>
<b>South</b>										
C	1.1	Pump Station No. 1	1	250	DY	Daily Task	\$ 5.61	\$ 1,402.50		
C	1.1	Pump Station No. 1	2	52	WK	Weekly Task	\$ 7.55	\$ 392.60		
C	1.1	Pump Station No. 1	3	12	MO	Monthly Task	\$ 13.55	\$ 162.60	\$ 1,957.70	
C	1.2	PS1 Building No. 161	1	250	DY	Daily Task	\$ 9.45	\$ 2,362.50		
C	1.2	PS1 Building No. 161	2	52	WK	Weekly Task	\$ 10.33	\$ 537.16		
C	1.2	PS1 Building No. 161	3	12	MO	Monthly Task	\$ 16.55	\$ 198.60	\$ 3,098.26	
C	1.3	PS1 Trailer No. 900650	1	250	DY	Daily Task	\$ 4.22	\$ 1,055.00		
C	1.3	PS1 Trailer No. 900650	2	52	WK	Weekly Task	\$ 5.88	\$ 305.76		
C	1.3	PS1 Trailer No. 900650	3	12	MO	Monthly Task	\$ 8.22	\$ 98.64	\$ 1,459.40	
C	1.4	PS1 Trailer No. 9912	1	250	DY	Daily Task	\$ 4.22	\$ 1,055.00		
C	1.4	PS1 Trailer No. 9912	2	52	WK	Weekly Task	\$ 5.88	\$ 305.76		
C	1.4	PS1 Trailer No. 9912	3	12	MO	Monthly Task	\$ 8.22	\$ 98.64	\$ 1,459.40	
C	1.5	PS1 Supervisor Trailer	1	250	DY	Daily Task	\$ 4.22	\$ 1,055.00		
C	1.5	PS1 Supervisor Trailer	2	52	WK	Weekly Task	\$ 5.88	\$ 305.76		
C	1.5	PS1 Supervisor Trailer	3	12	MO	Monthly Task	\$ 8.22	\$ 98.64	\$ 1,459.40	
<i>Subtotal Schedule C, Section 1:</i>									\$ 9,434.16	
C	2.1	PS2 Maintenance Building No. 9959	1	250	DY	Daily Task	\$ 6.12	\$ 1,530.00		
C	2.1	PS2 Maintenance Building No. 9959	2	52	WK	Weekly Task	\$ 10.41	\$ 541.32		
C	2.1	PS2 Maintenance Building No. 9959	3	12	MO	Monthly Task	\$ 16.55	\$ 198.60	\$ 2,269.92	
C	2.2	PS2 Building No. 163	1	250	DY	Daily Task	\$ 8.22	\$ 2,055.00		
C	2.2	PS2 Building No. 163	2	52	WK	Weekly Task	\$ 14.02	\$ 729.04		
C	2.2	PS2 Building No. 163	3	12	MO	Monthly Task	\$ 23.22	\$ 278.64	\$ 3,062.68	
C	2.3	PS2 Trailer No. 900657	1	250	DY	Daily Task	\$ 9.99	\$ 2,497.50		
C	2.3	PS2 Trailer No. 900657	2	52	WK	Weekly Task	\$ 16.85	\$ 876.20		
C	2.3	PS2 Trailer No. 900657	3	12	MO	Monthly Task	\$ 29.22	\$ 350.64	\$ 3,724.34	
C	2.4	PS2 Administration Trailer No. 1	1	250	DY	Daily Task	\$ 8.75	\$ 2,187.50		



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**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

<b>TP Janitorial Services, Inc.</b>										
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance
C	2.4	PS2 Administration Trailer No. 1	2	52	WK	Weekly Task	\$ 15.22	\$ 791.44		
C	2.4	PS2 Administration Trailer No. 1	3	12	MO	Monthly Task	\$ 21.03	\$ 252.36	\$ 3,231.30	
<i>Subtotal Schedule C, Section 2:</i>									\$ 12,288.24	
C	3.1	PLWWTP FIRP Pump Station No. 10255	1	250	DY	Daily Task	\$ 7.55	\$ 1,887.50		
C	3.1	PLWWTP FIRP Pump Station No. 10255	2	52	WK	Weekly Task	\$ 3.50	\$ 182.00		
C	3.1	PLWWTP FIRP Pump Station No. 10255	3	12	MO	Monthly Task	\$ 10.02	\$ 120.24	\$ 2,189.74	
C	3.2	PLWWTP Engineering Bldg No. 4050	1	250	DY	Daily Task	\$ 33.22	\$ 8,305.00		
C	3.2	PLWWTP Engineering Bldg No. 4050	2	52	WK	Weekly Task	\$ 5.22	\$ 271.44		
C	3.2	PLWWTP Engineering Bldg No. 4050	3	12	MO	Monthly Task	\$ 39.22	\$ 470.64	\$ 9,047.08	
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	1	250	DY	Daily Task	\$ 3.01	\$ 752.50		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	2	52	WK	Weekly Task	\$ 0.20	\$ 10.40		
C	3.3	PLWWTP Restroom in S. Central Bldg No. 10041	3	12	MO	Monthly Task	\$ 0.52	\$ 6.24	\$ 769.14	
C	3.4	PLWWTP Central Control Bldg No. 4056	1	250	DY	Daily Task	\$ 15.65	\$ 3,912.50		
C	3.4	PLWWTP Central Control Bldg No. 4056	2	52	WK	Weekly Task	\$ 2.75	\$ 143.00		
C	3.4	PLWWTP Central Control Bldg No. 4056	3	12	MO	Monthly Task	\$ 13.45	\$ 161.40	\$ 4,216.90	
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	1	250	DY	Daily Task	\$ 3.01	\$ 752.50		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	2	52	WK	Weekly Task	\$ 0.20	\$ 10.40		
C	3.5	PLWWTP Restroom in N. Control Bldg No. 4055	3	12	MO	Monthly Task	\$ 0.52	\$ 6.24	\$ 769.14	
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	1	250	DY	Daily Task	\$ 3.01	\$ 752.50		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	2	52	WK	Weekly Task	\$ 0.20	\$ 10.40		
C	3.6	PLWWTP Rstrms/Shwrs/Lckrs Grit Bldg No. 4054	3	12	MO	Monthly Task	\$ 0.52	\$ 6.24	\$ 769.14	
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	1	250	DY	Daily Task	\$ 60.22	\$ 15,055.00		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	2	52	WK	Weekly Task	\$ 55.55	\$ 2,888.60		
C	3.7	PLWWTP Ops and Visitor's Ctr Bldg. No. 10267	3	12	MO	Monthly Task	\$ 78.55	\$ 942.60	\$ 18,886.20	
C	3.8	PLWWTP Warehouse Bldg No. 1389	1	250	DY	Daily Task	\$ 9.32	\$ 2,330.00		
C	3.8	PLWWTP Warehouse Bldg No. 1389	2	52	WK	Weekly Task	\$ 2.45	\$ 127.40		
C	3.8	PLWWTP Warehouse Bldg No. 1389	3	12	MO	Monthly Task	\$ 55.30	\$ 663.60	\$ 3,121.00	
C	3.9	PLWWTP Maintenance Bldg No. 4051	1	250	DY	Daily Task	\$ 73.55	\$ 18,387.50		
C	3.9	PLWWTP Maintenance Bldg No. 4051	2	52	WK	Weekly Task	\$ 10.23	\$ 531.96		
C	3.9	PLWWTP Maintenance Bldg No. 4051	3	12	MO	Monthly Task	\$ 80.12	\$ 961.44	\$ 19,880.90	
C	3.10	PLWWTP GUF Bldg No. 1388	1	250	DY	Daily Task	\$ 18.55	\$ 4,637.50		
C	3.10	PLWWTP GUF Bldg No. 1388	2	52	WK	Weekly Task	\$ 22.55	\$ 1,172.60		
C	3.10	PLWWTP GUF Bldg No. 1388	3	12	MO	Monthly Task	\$ 34.55	\$ 414.60	\$ 6,224.70	
C	3.11	PLWWTP Guard Shack Bldg No. 1352	1	250	DY	Daily Task	\$ 3.01	\$ 752.50		
<i>Subtotal Schedule C, Section 3:</i>									\$ 66,626.44	

**Bid Tabulation - 10056879-16-L**

**Janitorial Maintenance Service at Various Wastewater / Water Facilities**

TP Janitorial Services, Inc.											
Schedule	Section	Location/Facility Description	Item No.	Est. Ann Freq	U/M	Description	Unit Cost	Ann Cost	Total Ann Cost By Section/ Schedule	Balance	
C	4.1	SBWWTP Bldg 5	1	250	DY	Daily Task	\$ 1.20	\$ 300.00			
C	4.1	SBWWTP Bldg 5	2	52	WK	Weekly Task	\$ 0.50	\$ 26.00			
C	4.1	SBWWTP Bldg 5	3	12	MO	Monthly Task	\$ 1.67	\$ 20.04	\$ 346.04		
C	4.2	SBWWTP Bldg 50	1	250	DY	Daily Task	\$ 70.12	\$ 17,530.00			
C	4.2	SBWWTP Bldg 50	2	52	WK	Weekly Task	\$ 13.22	\$ 687.44			
C	4.2	SBWWTP Bldg 50	3	12	MO	Monthly Task	\$ 78.55	\$ 942.60	\$ 19,160.04		
C	4.3	SBWWTP Bldg 51	1	250	DY	Daily Task	\$ 1.65	\$ 412.50			
C	4.3	SBWWTP Bldg 51	2	52	WK	Weekly Task	\$ 0.75	\$ 39.00			
C	4.3	SBWWTP Bldg 51	3	12	MO	Monthly Task	\$ 2.10	\$ 25.20	\$ 476.70		
		<i>Subtotal Schedule C, Section 4:</i>								\$ 19,982.78	
C	5	Grove Ave Pump Station Bldg & Restroom	1	12	DY	As Needed	\$ 325.12	\$ 3,901.44			
		<i>Subtotal Schedule C, Section 5:</i>								\$ 3,901.44	
C	6	As needed, Strip, Wax, Buff Flooring		45,728	SQFT	As Needed	\$ 0.75	\$ 34,296.00			
C	6	As Needed Steam Clean Carpet		17,865	SQFT	As Needed	\$ 0.50	\$ 8,932.50			
		<i>Subtotal Schedule C, Section 6:</i>								\$ 43,228.50	
		<b>Total Schedule C, North:</b>								\$ 155,461.56	\$ 155,461.56
		<b>Grand Total All Schedules:</b>								\$ 469,133.25	\$ 469,133.25